

# K-STATE 2025: TO-FIVE V

2025



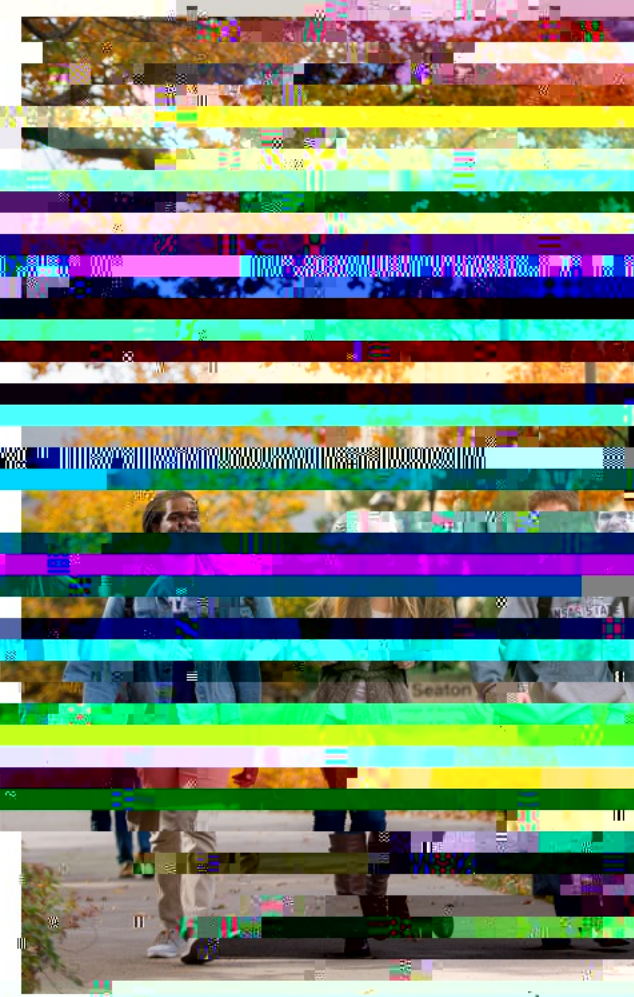
# August 2016

- Visionary academic metrics, including...
- ...
- 2025 supported by plans...
- ...
- Celebrate success...
- Fall 2016
- Ad...



# Positive

- Creating a curriculum that prepares students with aspirations
- Catalyst for change in institutional practice
- Transforming institutional practice
  - Administering
- New programs and new ways to address all the

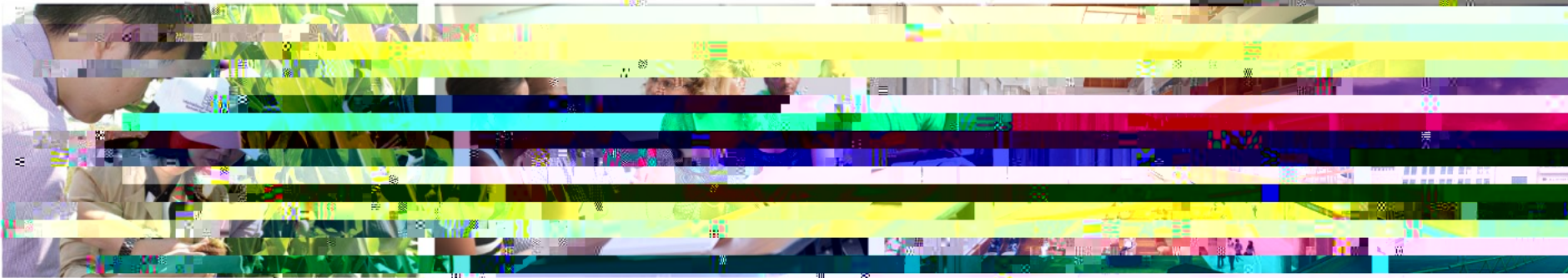


# K-12

K-12 schools will be ranked as one of the nation's Top 50 public schools.



...! ... Research School  
& ...  
& ...



IV. Engagement, Culture, and ...

V. Faculty and Staff

VI. Leadership and Governance

# I. Research, Scholarship, and Creative Activities and Discoveries

## Support for Research and Creative Activities

- Record of research, scholarship, and improved national ranking (75 to 70)
- An international leader in the field of Education and Learning Labs
- B3K research and innovation center  
NBA transition
- Enhanced research and development efforts
- Increased visibility of research and teaching and learning

FY2010 FY2011 FY2012 FY2013 FY2014

## II Undergraduate Education

• Highest suspension rate on campus

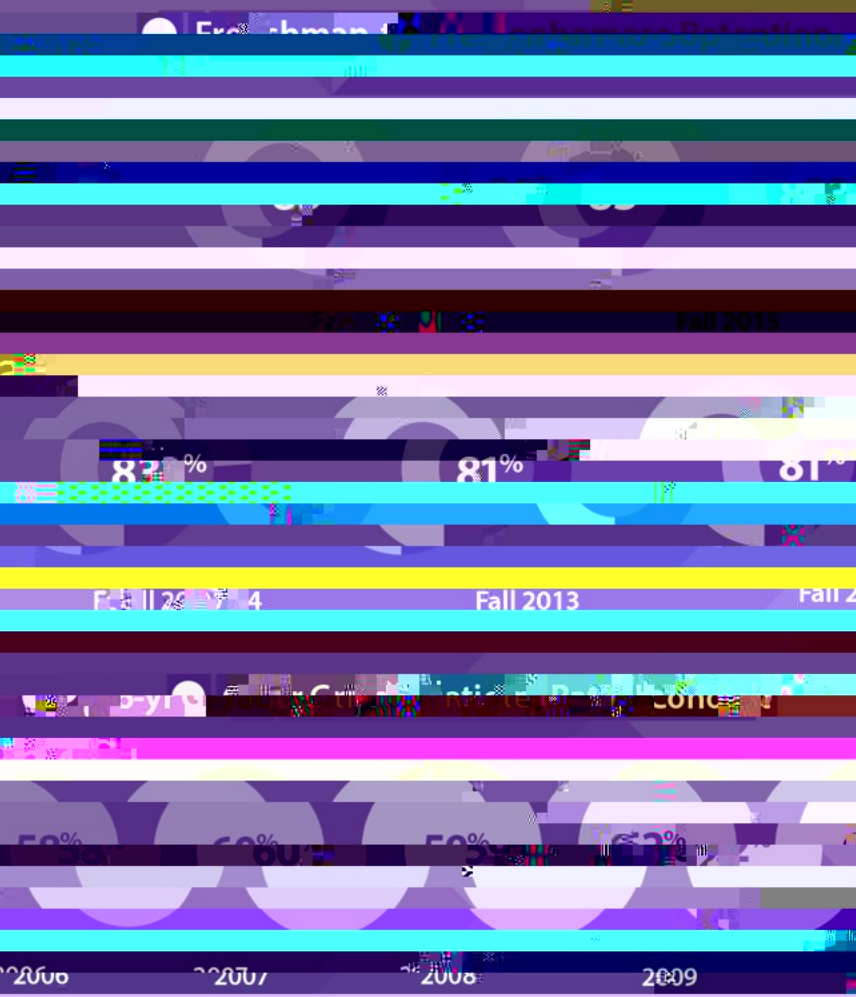
- On our way to 70% graduation

- Improved graduation rates
  - Progress toward 70% goal

- New and expanded applied learning experiences and student success programs

- Increased scholarship funding

- New investments in academic advising and tutoring



### III Graduate, Educational and Educational Experience Research

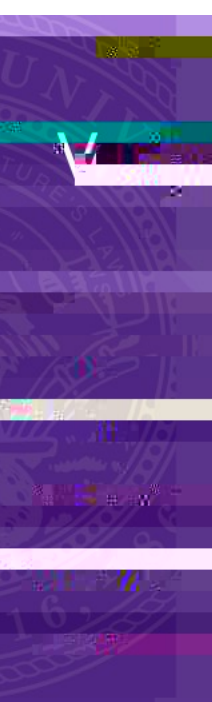
- Increased number of graduate degrees awarded: 2011-2012 to 2013-2014
- Enhanced funding and processes for development of graduate students
- Amplification/admission of graduate students through ECE/College
- K-State Graduate Center graduate research degree offerings plus place
- New processes for graduate admissions and certificate programs; online admission/disciplinary

# IV. Engage, Inform, Listen, and Reach

- Explain the program's benefits in their own words
- North Carolina's first level II, IV, and V
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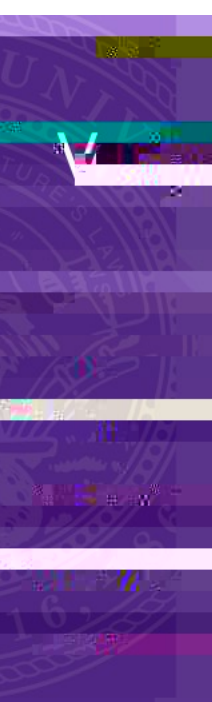
# Faculty and Staff

New Endowed Faculty Full-time

- 41 new or re-located faculty
- Classified staff transition to university support staff
- University Climate Survey
- Consolidated university human resources in new Human Capital Services

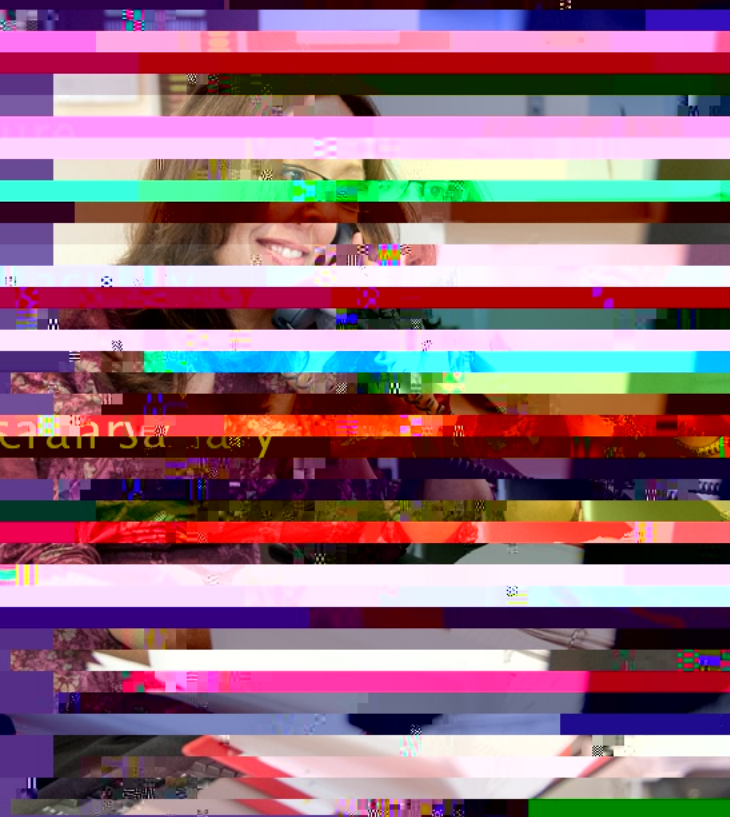


FY 2012 FY 2013 FY 2014 FY 2015

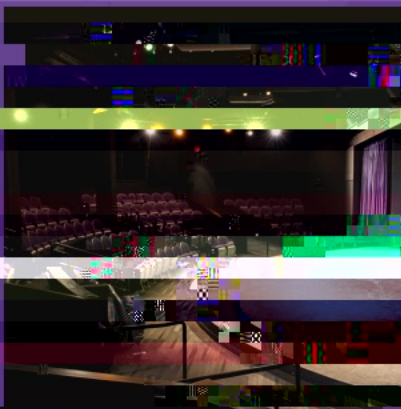


# Faculty and Staff

- Strong focus on recruitment/hiring
- Professional track faculty
- 57% of faculty are tenured/tenure track since 2012
  - 57% increase in average salary
- Outward facing
- Stable Postdoctoral



# Facilities and Infrastructure: Capital Investment



- \$355.5 million estimated in academic facilities
- \$50.6 million in miscellaneous investment





# Athletics

- Strategic Plan 2015-2020
- Still a long way to go
- Faculty Program
- Outstanding Leadership Design 13
- New Initiatives for American Universities
  - West St. Paul, Canada, only base
  - Vanier Family Football Complex, Mike Goss
  - Terrence Stadium Soccer Facility

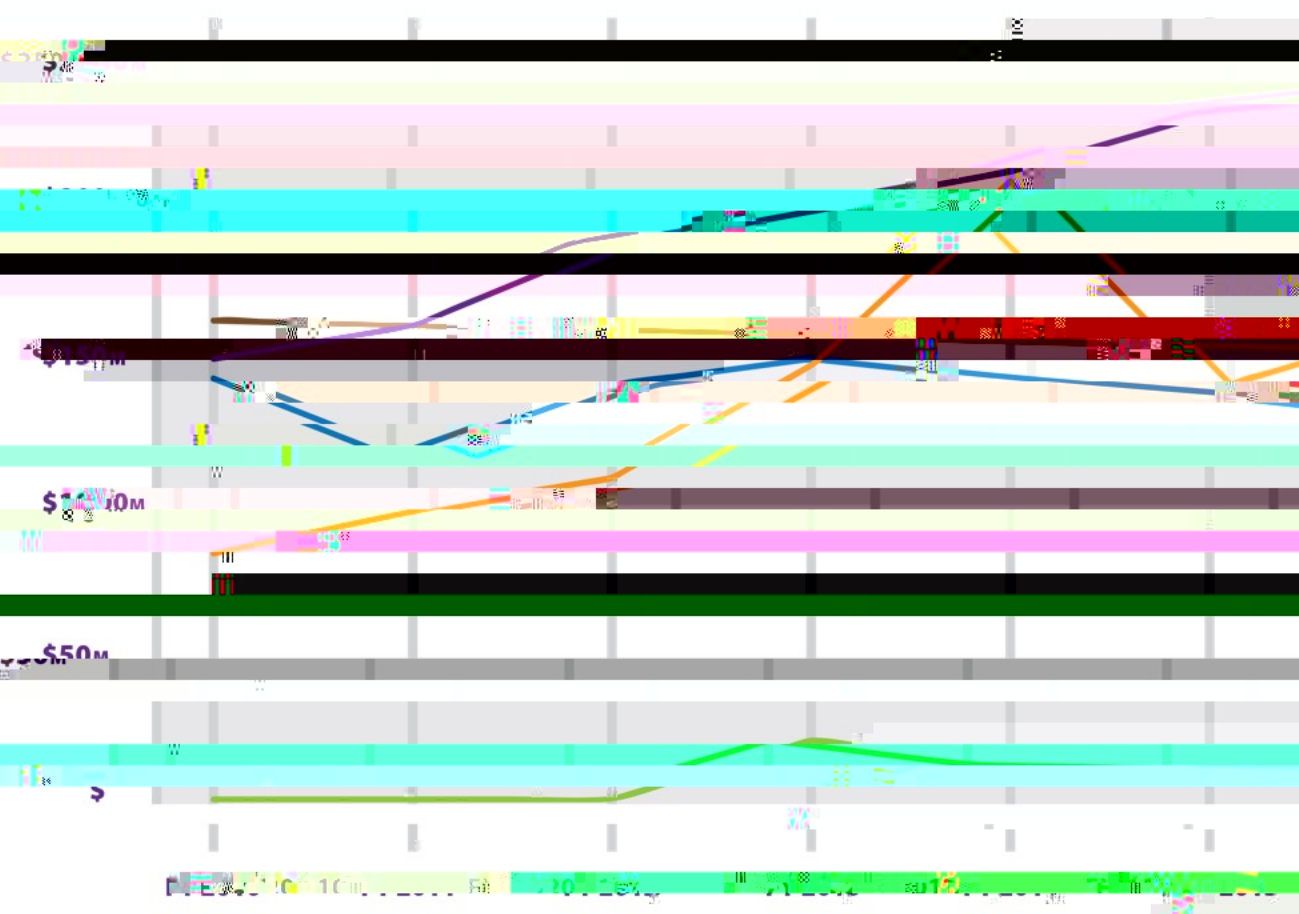
Launch of the 4-5-6-7-8-9-10

Initiated an industry market analysis of athletics

# Changing Funding The New Normal

General state appropriations continue to decrease

Tuition and Fees  
 State Appropriations  
 Research Awards  
 Private Gifts Raised  
 Special Programs



# Private Gifts to the University of Arizona

- Ranked 5th in the nation for giving, up from 7th in 2013
- Arizona State University, Missouri, and Oregon are the only other universities to have received a 2014 Performance Excellence Award

- Achieved \$358.2M toward Innovation Fund and inspired a total of \$1.6 billion



# Private Gifts, Endowments

• Endowed chairs, fellowships and professorships

• Undergraduate and graduate scholarships

• Increased support for student services, support programs

• New buildings

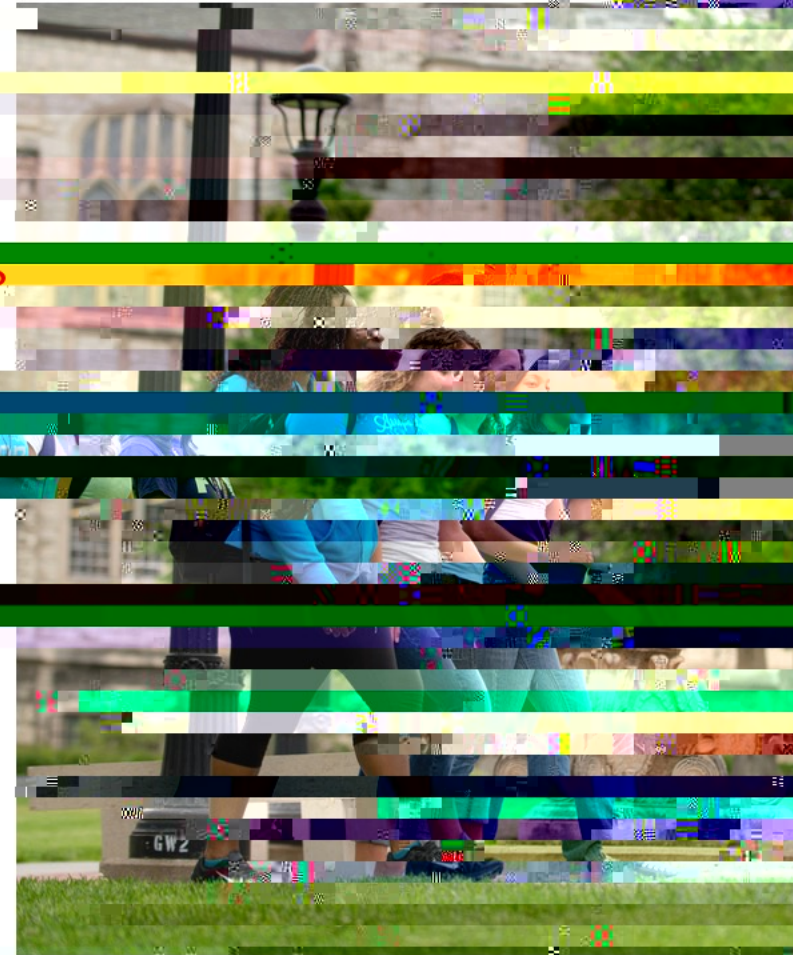






# What's Next?

- Implement 2025 plans
- Adjust priorities
- Keep putting students first





I thank you

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